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Harrisonville Telephone Company

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FRN: 0003-7348-03

September 27, 2012

Secretary

Federal Communications Commission

445 Twelfth Street SW

Washington, D.C. 20554

RE: DIRECT CASE FILING FOR HARRISONVILLE TELPEHONE COMPANY, WC DOCKET NO. 12-233

ATTENTION: WIRELINE COMPETITION BUREAU

On June 18, 2012, Harrisonville Telephone Company filed Transmittal No. 43 in compliance with the July 3, 2012 Annual Access Charge Tariff Filings, WCB/Pricing 12-07, Order DA 12-482 (Wireline Competition Bur., rel. March 28, 2012) and Material to be Filed in Support of 2012 Annual Access Tariff Filings, WCB/Pricing 12-08, Tariff Review Plans, DA 12-575 (Wireline Competition Bur., rel. April 19, 2012).

On July 2, 2012, the Wireline Competition Bureau released an Order (*2012 Annual Access Tariff Suspension Order*) that suspended for one day and set for investigation the Access Recovery Charge (ARC) rates contained in the 2012 Annual Access Tariff Filings of all issuing local exchange carriers (LECs) that charged an ARC pursuant to the new rules established in the USF/ICC Transformation Order.

The accompanying material, issued by Harrisonville Telephone Company being filed in compliance with the requirements of the Communications Act of 1934, as amended. This filing is made in compliance with the August 31, 2012 Order Designating Issues for Investigation, WC Docket No. 12-233, WCB/Pricing 12-09, Order DA 12-1430.

All correspondence and inquiries concerning this transmittal should be addressed to Tom Korte at 3220 Pleasant Run, Springfield, IL 62711, or phone at (217) 698-2700.

GVNW Consulting, Inc.

By: Tom Korte

Electronic Attachments:

Revised Description & Justification

Tariff Review Plan

Support Exhibits

HARRISONVILLE TELEPHONE COMPANY

TARIFF F.C.C. NO. 2 (ACCESS SERVICE)

AMENDED TRANSMITTAL NO. 43

ORIGINALLY ISSUED: June 18, 2012

EFFECTIVE: July 3, 2012

REVISED DESCRIPTION & JUSTIFICATION

**DIRECT CASE FILING
PER FCC ORDER IN WC DOCKET NO. 12-233**

REVISION ISSUED: September 27, 2012

Introduction

This was the July 3, Annual Access Charge Tariff Filing for Harrisonville Telephone Company (“Harrisonville”), pursuant to WCB/Pricing File No. 12-07 and FCC Order DA 12-482.

Harrisonville is a small, local exchange carrier which serves less than 50,000 access lines and is a subset 3 carrier as defined by FCC Part 69.602. Harrisonville is a rate-of-return ILEC that files under Part 61.39 of the Commission’s rules. Harrisonville would not, absent requirements adopted in the *USF/ICC Transformation Order*, be required to file annual access charge tariffs this year, since they file revisions in odd-numbered years. However, pursuant to the *USF/ICC Transformation Order*, a rate-of-return ILEC subject to Part 61.39 of the Commission’s rules that chooses to charge its end user customers an Access Recovery Charge (“ARC”) must file a revised tariff that includes the ARC rates. The ILEC must also file a Tariff Review Plan (“TRP”) with the requisite supporting material to justify the ARC rates.

Revised Tariff

Harrisonville did not file any revisions to existing switched and special access rates with this filing. However, Harrisonville did file an ARC for each of its seven exchanges. Harrisonville also filed a TRP with its June 18, 2012 filing as required to support and justify the ARC rates. Harrisonville again files a TRP with this revised filing that continues to support and justify the ARC rates.

Tariff Review Plans (TRPs)

The TRPs were filed by Harrisonville pursuant to Material to be Filed in Support of 2012 Annual Access Tariff Filings, WCB/Pricing File No. 12-08, Order DA 12-575. As the Order states, the completion of the TRPs appended to this Order provides the supporting documentation to partially fulfill the requirements established in Parts 51.700 through 51.715, and 51.901 through 51.919 of the Commission's rules.

The following Excel files containing the TRP schedules were included with the June 18, 2012 filing as required:

Harrisonville – RateCeiling-CAF

Harrisonville – ROR-ILEC-ICC-data-5.30.12

Harrisonville – Tariff-Rate-Comparison CAF

The following Excel files containing the TRP schedules are included with this revised filing as required pursuant to the Commission's order in WC Docket No. 12-233:

Harrisonville – RateCeiling-CAF-Sep 2012 (no changes from original filing)

Harrisonville – ROR-ILEC-ICC-data-Sep 2012 (revised, but no change to TY 2012-2013 Eligible Recovery)

Harrisonville – Tariff-Rate-Comparison CAF-Sep 2012 (no changes from original filing)

Since Harrisonville is a rate-of-return carrier subject to Part 61.39, and filed its own annual switched access tariff in 2011, Harrisonville believes that its 2011 Interstate Switched Access Revenue Requirement is correctly calculated pursuant to Part 51.917(b) of the Commission's

rules. Harrisonville also believes that its 2011 Rate-of-Return Carrier Base Period Revenue is correctly calculated pursuant to Part 51.917(c) of the Commission's rules.

PROCESS FOR DETERMINING FISCAL YEAR 2011 REVENUES FOR SERVICES

PROVIDED DURING FISCAL YEAR 2011

Carrier Access Billing (CABs) is based on mechanized call records that include the jurisdiction (interstate or intrastate), call direction (originating or terminating), and call or usage date. The CABs billing system uses these call records to ensure that access charges (revenues) are correct in terms of jurisdiction, call direction, and usage date. CABs billing also includes the correct application within the billing system of tariffed interstate and intrastate access rates. This ensures that the access charges (revenues) for each element (local switching, transport, etc.) are correctly calculated and billed.

The Company was able to extract CABs billing system data and generate monthly summary reports showing actual CABs billed intrastate terminating access usage or minutes-of-use (MOU), and intrastate terminating access charges (revenues) for Fiscal Year 2011. The Company's billing cycle for each month during Fiscal Year 2011 began on the 1st of the month and ran through the last day of the month. The Company also included all wireless reciprocal compensation revenue billed for Fiscal Year 2011, net of reciprocal compensation payments made to wireless carriers. This data excluded other charges such as late payment fees. No non-recurring charge revenue related to Fiscal Year 2011 services was billed, and no uncollectible revenue was recognized. The Company also analyzed its accounts receivable detail as of March

31, 2012 to determine any uncollected billed Fiscal Year 2011 services revenue. This uncollected amount was excluded from Fiscal Year 2011 revenue.

CALCULATION OF REQUIRED INTRASTATE RATE REDUCTIONS

The Company has included a separately displayed revised 2012 RoR ILEC Intrastate Rates worksheet with this revised Description & Justification document. This worksheet now reflects several items that were omitted from the original worksheet filed with our TRP on June 18, 2012. The worksheet now shows several non-recurring charges, as well as Direct Trunked Transport rates. However, there was no intrastate demand for these rates during Fiscal Year 2011. Therefore, there is no change in the values in cells G7, G8, G9, or the Total TY 2012-2013 Intrastate Eligible Recovery in cell G10.

REASONABLY ESTIMATED PROJECTED INTERSTATE AND INTRASTATE SWITCHED ACCESS DEMAND

The following responses are provided as directed in paragraph 19 of the FCC Order in WC Docket No. 12-233 dated August 31, 2012:

- Cell F7 on the 2012 RoR ILEC Interstate Rates worksheet contains LSS totaling \$589,078.
- The projected annual percentage rate of demand change reflected in the calculation of the amount in cell F10 on the 2012 RoR ILEC Interstate Rates worksheet is -7%.
- The projected annual percentage rate of demand change reflected in the calculation of the amount in cell G9 on the 2012 RoR ILEC Intrastate Rates worksheet is -13%.

SUMMARY

As Harrisonville does not participate in the NECA traffic-sensitive pool, the Company has attached a table showing its filed ARC rates and the ARC rates supported by this direct case. Harrisonville has submitted all the required Rate Ceiling Component Charges. Harrisonville has submitted all the required interstate, intrastate and reciprocal compensation rate and demand information. Therefore, given all of the above, Harrisonville's TRPs should correctly reflect its Eligible Recovery pursuant to Part 51.917(d), its ARC rates pursuant to part 51.917(e), and its eligibility for CAF ICC Recovery pursuant to Part 51.917(f), which are all unchanged from its original June 18, 2012 TRP filing.

Filing Date (enter w/leading '):
Holding Company:
Filing Name: HARRISONVILLE TELEPHONE COMPANY

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))													MULTI-LINE BUSINESS	RESIDENCE / NP / BRI (excluding Lifeline)		MULTI-LINE BUSINESS							
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)														Lifeline)		MULTI-LINE BUSINESS							
		Res / NP / BRI	SLB	Mandatory										Total Rate		MAX Curr Yr	MAX Curr Yr	MAX Curr Yr	MAX Curr Yr						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal					Ceiling	Res/NP/BRI		MAX Curr Yr	MLB	MAX Curr Yr							
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>		<u>ARC Rate</u>	<u>ARC Rev</u>	<u>ARC Rate</u>	<u>ARC Rev</u>						
341026	281-COLUMBIA	2,633	150	\$	11.89	\$	-	\$	-	\$	8.50	\$1.000	\$0.060	\$0.000	\$6.500	\$27.950	1,077	\$	9.20	0.50	\$	15,798	1	\$	12,924
	282-RED BUD	1,631	151	\$	11.89	\$	-	\$	-	\$	8.50	\$0.98	\$0.060	\$0.000	\$6.500	\$27.930	637	\$	9.20	0.50	\$	9,786	1	\$	7,644
	284-PRAIRIE DU ROCHER	374	22	\$	11.89	\$	-	\$	-	\$	8.50	\$0.98	\$0.060	\$0.000	\$6.500	\$27.930	47	\$	9.20	0.50	\$	2,244	1	\$	564
	286-DUPO	928	76	\$	11.89	\$	-	\$	-	\$	8.50	\$0.65	\$0.060	\$0.000	\$6.500	\$27.600	332	\$	9.20	0.50	\$	5,568	1	\$	3,984
	458-RENAULT	691	44	\$	11.89	\$	-	\$	-	\$	8.50	\$1.00	\$0.060	\$0.000	\$6.500	\$27.950	28	\$	9.20	0.50	\$	4,146	1	\$	336
	935-VALMEYER	329	13	\$	11.89	\$	-	\$	-	\$	8.50	\$1.00	\$0.060	\$0.000	\$6.500	\$27.950	96	\$	9.20	0.50	\$	1,974	1	\$	1,152
	939-WATERLOO	3,505	248	\$	11.89	\$	-	\$	-	\$	8.50	\$1.00	\$0.060	\$0.000	\$6.500	\$27.950	1,167	\$	9.20	0.50	\$	21,030	1	\$	14,004

Filing Date (enter w/leading '):

Holding Company:

Filing Name: HARRISONVILLE TELEPHONE COMPANY

ARC-CAF-2

Eligible Revenue - Current Yr Recovery\$ 1,012,662

Maximum ARC opportunity Revenue\$ 105,378

Maximum CAF ICC Support\$ 907,284

Residential Rate Ceiling: (51.915(b)(12))\$ 30.00

Maximum MLB SLC+ARC: (51.915(e)(5)(iv))\$ 12.20

Max ARC for current year: Res/SLB\$ 0.50

Max ARC for current year: MLB\$ 1.00

Study Area	Primary/Non Primary Residential/BRI			SLB			MLB			Total Eligible Lines	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
341026	10,091	121,092	\$ 60,546	704	8,448	\$ 4,224	3,384	40,608	\$ 40,608	170,148	\$ 105,378
Total	10,091	121,092	\$ 60,546	704	8,448	\$ 4,224	3,384	40,608	\$ 40,608	170,148	\$ 105,378

Filing Date (enter w/leading '):

ARC-CAF-3

Holding Company:

Filing Name:

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
Max ARC for current year: Res/SLB \$ 0.50
Max ARC for current year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$1,012,662	\$105,378	\$ 907,284

Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Tariff Period Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
341026	10,091	121,092	704	8,448	3,384	40,608	170,148	\$ 60,546	\$ 4,224	\$ 40,608	\$ 105,378	\$ 105,378	
Total	10,091	121,092	704	8,448	3,384	40,608	170,148	\$ 60,546	\$ 4,224	\$ 40,608	\$ 105,378	\$105,378	

	A	B	C	D	E	F	G	H
1	Filing Date:							
2	Filing Entity: Harrisonville Telephone Company							
3	Transmittal Number:							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9	COSA	2012 RoR ILEC Interstate Rates, cell F11	2012 RoR ILEC Intrastate Rates, cell G10	2012 RoR ILEC Rec. Comp. Rates, cell E9	Input	Input	Input	B+C+D+E+F+G
10		701,404	102,909	206,050	1,730	572	-3	1,012,662
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							1,012,662

	A	B	C	D	E	F	G	H
1	Filing Date:							
2	Filing Entity: Harrisonville Telephone Company							
3	Transmittal Number:							
4	COSA:							
5								
6								
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	1,366,925		
8	TY 2012-2013 Baseline Adjustment Factor (BAF)					0.95		
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	1,298,579		
10	Total TY 2012-2013 Expected Maximum Interstate Revenue				Sum of Col. H	597,175		
11	TY 2012-2013 Interstate Eligible Recovery				F9-F10	701,404		
12								
13								
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
16	** LOCAL SWITCHING **							
17	12.2.2(C)(1)			MOU	0.00408	0.00408	36159123	147,529
18								0
19								0
20								0
21								0
22	** INFORMATION **							
23	12.2.2(C)(3)			100 MOU	0.14339	0.14339	36159123	51,849
24								0
25								0
26								0
27								0
28	12.2.2(B)(3)(a)		** TANDEM-SWITCHED TRANSPORT AND TANDEM **					0
29				MOU	0.01521	0.01521	26153649	397,797
30								0
31								0
32								0
33								0
34			** SIGNALING FOR TANDEM SWITCHING **					
35								0
36								0
37								0
38								0
39								0
40			** DIRECT-TRUNKED TRANSPORT **					
41								0
42								0
43								0
44								0
45								0
46			** DEDICATED SIGNALING TRANSPORT **					
47								0
48								0
49								0
50								0
51								0
52			** ENTRANCE FACILITIES **					
53								0
54								0
55								0
56								0
57								0
58			** LINE INFORMATION DATABASE **					
59								0
60								0
61								0
62								0
63								0
64			** BILLING NAME AND ADDRESS **					
65								0
66								0
67								0
68								0
69								0
70								
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							597,175
72								
73								
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Filing Date:																			
2	Filing Entity:									Harrisonville Telephone Company										
3	Transmittal Number:																			
4	COSA:																			
5																				
6																				
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements						Sum of Col. O	337,093												
8	95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements						Sum of Col. P	320,238	COLUMN S EQUATION IS COLUMN O-R. S/B COLUMN P-R.											
9	Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue						Sum of Col. R	217,329												
10	Total TY 2012-2013 Intrastate Eligible Recovery						Sum of Col. S	102,909												
11																				
12																				
13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	O-R	
15	** TERMINATING END OFFICE ACCESS SERVICE **																			
16	Terminating Carrier Common Line																			
17									0	0	0		0	0		0		0	0	
18									0	0	0		0	0		0		0	0	
19									0	0	0		0	0		0		0	0	
20									0	0	0		0	0		0		0	0	
21									0	0	0		0	0		0		0	0	
22	Terminating Local Switching																			
23	12.2.2(C)(1)	12.2.2(C)(1)			MOU	0.00977	0.00408	8087726	79,017	32,998	23,010	0.006925	56,008	23,010	79,017	75,066	6,306,247	43,671	31,395	
24									0	0	0		0	0		0		0	0	
25									0	0	0		0	0		0		0	0	
26									0	0	0		0	0		0		0	0	
27									0	0	0		0	0		0		0	0	
28	Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																			
29	12.2.2(C)(1)	12.2.2(C)(3)		Information Surcharge	MOU	0.0013974	0.0014339	8087726	11,302	11,597	-148	0.0013974	11,302	0	11,302	10,737	6,306,247	8,812	1,925	
30	12.2.2(A)(2)	12.2.2(A)(2)		Local Transport-Installation Per End Office Facility	Occurrence	75	75	0	0	0	0		0	0		0		0	0	
31	12.2.2(A)(3)	12.2.2(A)(3)		Interim NXX Translation - Per Order, Per End Office	Occurrence	76	76	0	0	0	0		0	0		0		0	0	
32									0	0	0		0	0		0		0	0	
33									0	0	0		0	0		0		0	0	
34	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																			
35	Terminating Tandem-Switched Common Transport																			
36	12.2.2(B)(3)(a)	12.2.2(B)(3)(a)			MOU	0.02139	0.01521	11552548	247,109	175,714	35,697	0.0183	211,412	35,697	246,774	234,435	9,007,978	164,846	69,589	
37									0	0	0		0	0		0		0	0	
38									0	0	0		0	0		0		0	0	
39									0	0	0		0	0		0		0	0	
40									0	0	0		0	0		0		0	0	
41	Terminating Tandem Switching																			
42									0	0	0		0	0		0		0	0	
43									0	0	0		0	0		0		0	0	
44									0	0	0		0	0		0		0	0	
45									0	0	0		0	0		0		0	0	
46									0	0	0		0	0		0		0	0	
47	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																			
48	Originating and Terminating Entrance Facilities																			
49									0	0	0		0	0		0		0	0	
50									0	0	0		0	0		0		0	0	
51									0	0	0		0	0		0		0	0	
52									0	0	0		0	0		0		0	0	
53									0	0	0		0	0		0		0	0	
54	Originating and Terminating Tandem-Switched Dedicated Transport																			
55									0	0	0		0	0		0		0	0	
56									0	0	0		0	0		0		0	0	
57									0	0	0		0	0		0		0	0	
58									0	0	0		0	0		0		0	0	
59									0	0	0		0	0		0		0	0	
60	Originating and Terminating Direct-Trunked Transport																			
61	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - Voice Grade	Mileage	2.41	0.95	0	0	0	0		0	0		0		0	0	
62	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - High Capacity DS1	Mileage	15.08	4.47	0	0	0	0		0	0		0		0	0	
63	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - High Capacity DS3	Mileage	0	38.92	0												
64	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - Voice Grade	VG Circuit	5.54	8.18	0	0	0	0		0	0		0		0	0	
65	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - High Capacity DS1	DS1	17.02	19.89	0	0	0	0		0	0		0		0	0	
66	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - High Capacity DS3	DS3	0	127.71	0	0	0	0		0	0		0		0	0	
67																				
68	Total									337,428	220,309	58,559	278,721	58,707	337,093	320,238	217,329	102,909		
69																				
70																				
71	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																			

COLUMN S EQUATION IS COLUMN O-R,
S/B COLUMN P-R.

CORRECTION
MADE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:														
2	Filing Entity: Harrisonville Telephone Company														
3	Transmittal Number:														
4	COSA:														
5															
6															
7	TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue			O20	222,014										
8	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense			J26	15,964										
9	TY 2012-2013 Net Reciprocal Compensation Eligible Recovery			E7-E8	206,050										
10															
11															
12	TY 2012-2013 Reciprocal Compensation Eligible Recovery Revenue Calculations														
13	Reciprocal Compensation				Equivalent Interstate Access			Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							
14	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	
15		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
16	End Office Switching			0.000000			0.000000	0.000000	0	0	N/A			0	0
17	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A			0	0
18	Common Transport			0.000000			0.000000	0.000000	0	0	N/A			0	0
19	Transport and Termination	233,699	21,928,076	0.010658			0.000000	0.005329	116,850	116,850	N/A	0	0	222,014	222,014
20	Total	233,699		0					116,850	0	0.00%	0	0	222,014	222,014
21															
22															
23	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
24	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012 Average Rate	2012 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
25		Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H					
26	Total Expense	16,804	1,614,997	0.010405	0.00%	0.010405		0	15,964	15,964					
27															
28															
29	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
30	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate														

Filing Date (enter w/leading '):
Holding Company:
Filing Name: Harrisonville Telephone Company

ARCCTRTP-CAF-1

Study Area		EXCHANGES		Rate Ceiling Component Charges Calculation (51.915(b)(11))										MULTI-LINE BUSINESS		
				RESIDENCE / NP / BRI / SLB (excluding Lifeline)										nonCentrex	Centrex	
		Res / NP / BRI	SLB			Mandatory				State	Federal	Total Rate	Tariff Period	Tariff Period	Federal	
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State					Ceiling				
		<u>Projected Lines</u>	<u>Projected Lines</u>	<u>R1 rate</u>	<u>EAS</u>	<u>Charges</u>	<u>SLC</u>	<u>E911</u>	<u>TRS</u>	<u>USF</u>	<u>SLC</u>	<u>Comp. Chgs</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC-MLB</u>	
341026	281-COLUMBIA	2,633	150	\$ 11.89	\$ -	\$ -	\$ 8.50	\$1.000	\$0.060	\$0.000	\$6.500	\$27.950	1,077	-	\$ 9.20	
	282-RED BUD	1,631	151	\$ 11.89	\$ -	\$ -	\$ 8.50	\$0.98	\$0.06	\$0.00	\$6.50	\$27.930	637	-	\$ 9.20	
	284-PRAIRIE DU ROCHER	374	22	\$ 11.89	\$ -	\$ -	\$ 8.50	\$0.98	\$0.06	\$0.00	\$6.50	\$27.930	47	-	\$ 9.20	
	286-DUPO	928	76	\$ 11.89	\$ -	\$ -	\$ 8.50	\$0.65	\$0.06	\$0.00	\$6.50	\$27.600	332	-	\$ 9.20	
	458-RENAULT	691	44	\$ 11.89	\$ -	\$ -	\$ 8.50	\$1.00	\$0.06	\$0.00	\$6.50	\$27.950	28	-	\$ 9.20	
	935-VALMEYER	329	13	\$ 11.89	\$ -	\$ -	\$ 8.50	\$1.00	\$0.06	\$0.00	\$6.50	\$27.950	96	-	\$ 9.20	
	939-WATERLOO	3,505	248	\$ 11.89	\$ -	\$ -	\$ 8.50	\$1.00	\$0.06	\$0.00	\$6.50	\$27.950	1,167	-	\$ 9.20	

Eligible Revenue - Current Yr Recovery	\$	506,331	
Maximum Imputed ARC Revenue	\$	-	Eligible Revenue - Current Yr Recovery
Tariffed ARC Revenue	\$	52,689	Tariffed ARC Revenue + Expected CAF ICC Support
Expected CAF ICC Support	\$	453,642	\$ 506,331
			\$ 506,331
Residential Rate Ceiling: (51.915(b)(12))	\$	30.00	
Maximum MLB SLC+ARC (51.915(e)(5)(iv))	\$	12.20	
Max ARC for current year: Res/SLB	\$	0.50	
Max ARC for current year: MLB	\$	1.00	

Totals

5,046

352

\$

32,385

1,692

-

\$

20,304

Exchange/RG	RESIDENCE / NP / BRI / SLB (excluding Lifeline)								MULTI-LINE BUSINESS						
	Res/NP/BRI	SLB	Residential	RES/NP/BRI Current Year			SLB	ARC Revenue	NonCentrex	Centrex	MLB	MLB Curr. Yr.	NonCentrex	Centrex	ARC Revenue
	Tariff Period	Tariff Period	Total Rate	Maximum	Tariffed	Tariffed	Tariffed	at Tariffed	Tariff Period	Tariff Period	Federal	Maximum	Tariffed	Tariffed	at Tariffed
	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>Ceiling Chgs</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>Rate</u>	<u>Projected Lines</u>	<u>Projected Lines</u>	<u>SLC</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>ARC Rate</u>	<u>Rate</u>
281-COLUMBIA	2,633	150	\$ 27.95	\$	0.50	\$ 0.50	\$ 0.50	\$ 16,698	1,077	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 12,924
282-RED BUD	1,631	151	\$ 27.93	\$	0.50	\$ 0.50	\$ 0.50	\$ 10,692	637	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 7,644
284-PRAIRIE DU ROCHER	374	22	\$ 27.93	\$	0.50	\$ 0.50	\$ 0.50	\$ 2,376	47	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 564
286-DUPO	928	76	\$ 27.60	\$	0.50	\$ 0.50	\$ 0.50	\$ 6,024	332	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 3,984
458-RENAULT	691	44	\$ 27.95	\$	0.50	\$ 0.50	\$ 0.50	\$ 4,410	28	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 336
935-VALMEYER	329	13	\$ 27.95	\$	0.50	\$ 0.50	\$ 0.50	\$ 2,052	96	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 1,152
939-WATERLOO	3,505	248	\$ 27.95	\$	0.50	\$ 0.50	\$ 0.50	\$ 22,518	1,167	0	\$ 9.20	\$ 1.00	\$ 1.00	\$ -	\$ 14,004

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S			
1	Filing Date:																					
2	Filing Entity:									Harrisonville Telephone Company												
3	Transmittal Number:																					
4	COSA:																					
5																						
6																						
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements						Sum of Col. O	337,093												COLUMN S EQUATION IS COLUMN O-R, S/B COLUMN P-R.		
8	95% of Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements						Sum of Col. P	320,238														
9	Total TY 2012-2013 Expected Maximum Transitional Intrastate Access Service Revenue						Sum of Col. R	217,329														
10	Total TY 2012-2013 Intrastate Eligible Recovery						Sum of Col. S	102,909														
11																				CORRECTION MADE		
12																						
13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery			
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	O-R			
15	** TERMINATING END OFFICE ACCESS SERVICE **																					
16	Terminating Carrier Common Line																					
17									0	0	0		0	0		0		0	0			
18									0	0	0		0	0		0		0	0			
19									0	0	0		0	0		0		0	0			
20									0	0	0		0	0		0		0	0			
21									0	0	0		0	0		0		0	0			
22	Terminating Local Switching																					
23	12.2.2(C)(1)	12.2.2(C)(1)			MOU	0.00977	0.00408	8087726	79,017	32,998	23,010	0.006925	56,008	23,010	79,017	75,066	6,306,247	43,671	31,395			
24									0	0	0		0	0		0		0	0			
25									0	0	0		0	0		0		0	0			
26									0	0	0		0	0		0		0	0			
27									0	0	0		0	0		0		0	0			
28	Terminating Other (e.g., information surcharge, Transport or Residual, Interconnection Charges)																					
29	12.2.2(C)(1)	12.2.2(C)(3)		Information Surcharge	MOU	0.0013974	0.0014339	8087726	11,302	11,597	-148	0.0013974	11,302	0	11,302	10,737	6,306,247	8,812	1,925			
30	12.2.2(A)(2)	12.2.2(A)(2)		Local Transport-Installation Per End Office Facility	Occurrence	75	75	0	0	0	0		0	0		0		0	0			
31	12.2.2(A)(3)	12.2.2(A)(3)		Interim NXX Translation - Per Order, Per End Office	Occurrence	76	76	0	0	0	0		0	0		0		0	0			
32									0	0	0		0	0		0		0	0			
33									0	0	0		0	0		0		0	0			
34	** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																					
35	Terminating Tandem-Switched Common Transport																					
36	12.2.2(B)(3)(a)	12.2.2(B)(3)(a)			MOU	0.02139	0.01521	11552548	247,109	175,714	35,697	0.0183	211,412	35,697	246,774	234,435	9,007,978	164,846	69,589			
37									0	0	0		0	0		0		0	0			
38									0	0	0		0	0		0		0	0			
39									0	0	0		0	0		0		0	0			
40									0	0	0		0	0		0		0	0			
41	Terminating Tandem Switching																					
42									0	0	0		0	0		0		0	0			
43									0	0	0		0	0		0		0	0			
44									0	0	0		0	0		0		0	0			
45									0	0	0		0	0		0		0	0			
46									0	0	0		0	0		0		0	0			
47	** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																					
48	Originating and Terminating Entrance Facilities																					
49									0	0	0		0	0		0		0	0			
50									0	0	0		0	0		0		0	0			
51									0	0	0		0	0		0		0	0			
52									0	0	0		0	0		0		0	0			
53									0	0	0		0	0		0		0	0			
54	Originating and Terminating Tandem-Switched Dedicated Transport																					
55									0	0	0		0	0		0		0	0			
56									0	0	0		0	0		0		0	0			
57									0	0	0		0	0		0		0	0			
58									0	0	0		0	0		0		0	0			
59									0	0	0		0	0		0		0	0			
60	Originating and Terminating Direct-Trunked Transport																					
61	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - Voice Grade	Mileage	2.41	0.95	0	0	0	0		0	0		0		0	0			
62	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - High Capacity DS1	Mileage	15.08	4.47	0														
63	12.2.2(B)(4)(a)	12.2.2(B)(4)(a)		Direct Trunked Facility Per Mile - High Capacity DS3	Mileage	0	38.92	0	0	0	0		0	0		0		0	0			
64	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - Voice Grade	VG Circuit	5.54	8.18	0	0	0	0		0	0		0		0	0			
65	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - High Capacity DS1	DS1	17.02	19.89	0	0	0	0		0	0		0		0	0			
66	12.2.2(B)(4)(b)	12.2.2(B)(4)(b)		Direct Trunked Termination Per Termination - High Capacity DS3	DS3	0	127.71	0	0	0	0		0	0		0		0	0			
67																						
68	Total									337,428	220,309	58,559	278,721	58,707	337,093	320,238	217,329	102,909				
69																						
70																						
71	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																					

COLUMN S EQUATION IS COLUMN O-R,
S/8 COLUMN P-R.

CORRECTION
MADE.

HARRISONVILLE TELEPHONE COMPANY ACCESS RECOVERY CHARGE TABLE

EXCHANGE	TARIFF F.C.C. NO. 2, SECTION 12.2.4(J)			RATES SUPPORTED BY COMPANY'S DIRECT CASE		
	RESIDENTIAL	SINGLE LINE BUSINESS	MULTI-LINE BUSINESS	RESIDENTIAL	SINGLE LINE BUSINESS	MULTI-LINE BUSINESS
COLUMBIA	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
RED BUD	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
PRAIRIE DU ROCHER	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
DUPO	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
RENAULT	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
VALMEYER	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00
WATERLOO	\$ 0.50	\$ 0.50	\$ 1.00	\$ 0.50	\$ 0.50	\$ 1.00